

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 2,67,27,000/- to HORTICULTURE Orders - Issued.

FINANCE (Expr. Agriculture & Co-operation) DEPARTMENT

G.O.Rt.No.: 4513

Dated: 04-12-2012

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012
4. G.O.Rt.No.1982, Fin(Exp.A&C) Dept., dt. dt.23-04-2012
5. G.O.Rt.No.2329, Fin(Exp.A&C) Dept., dt.03-05-2012
6. G.O.Rt.No.3207, Fin(Exp.A&C) Dept., dt.07-07-2012
7. A&C Dept., U.O.No.13409/Horti./A2/2012, dt.24-11-2012

ORDER:

In pursuance of the orders issued in references read above, the Commissioner/Director HORTICULTURE is hereby issued a Budget Release Order for an amount of Rs.2,67,27,000/-(Rupees Two Crores Sixty Seven Lakhs Twenty Seven Thousands) Plan from the BE provision 2012-13 towards 3rd installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Beautification of Public Gardens Procedure of Drawal of Funds: LOC Drawing Officer: AAO ADH DDH JDH Office of DOH Remarks:									
1	2406-02-112-11-05-270-271	V	1,00,00	..	..	1,00,00	50,00	25,00	25,00
Scheme Name: District Offices Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: AAO ADH DDH JDH Office of DOH Remarks:									
2	2401-00-119-11-03-010-011	V	3,19,88	..	..	3,19,88	1,59,94	79,97	79,97
3	2401-00-119-11-03-010-012	V	19,80	..	..	19,80	9,90	4,95	4,95
4	2401-00-119-11-03-010-013	V	1,33,64	..	..	1,33,64	66,82	33,41	33,41
5	2401-00-119-11-03-010-016	V	58,67	..	..	58,67	29,32	14,66	14,69
6	2401-00-119-11-03-010-017	V	4,40	..	..	4,40	2,20	1,10	1,10
7	2401-00-119-11-03-010-018	V	29,34	..	..	29,34	14,66	7,33	7,35
8	2401-00-119-11-03-010-019	V	5,86	..	..	5,86	2,92	1,46	1,48
9	2401-00-119-11-03-130-132	V	3,30	..	..	3,30	1,64	82	84
Scheme Name: Headquarters Office Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: AAO ADH DDH JDH Office of DOH Remarks:									
10	2401-00-119-11-01-010-011	V	97,44	..	..	97,44	48,72	24,36	24,36
11	2401-00-119-11-01-010-012	V	4,90	..	..	4,90	2,44	1,22	1,24
12	2401-00-119-11-01-010-013	V	35,53	..	..	35,53	17,76	8,88	8,89
13	2401-00-119-11-01-010-016	V	16,30	..	..	16,30	8,14	4,07	4,09
14	2401-00-119-11-01-010-017	V	1,22	..	..	1,22	60	30	32
15	2401-00-119-11-01-010-018	V	8,15	..	..	8,15	4,06	2,03	2,06
16	2401-00-119-11-01-010-019	V	1,63	..	..	1,63	80	40	43
17	2401-00-119-11-01-130-132	V	5,00	..	..	5,00	2,50	1,25	1,25
18	2401-00-119-11-01-240-000	V	3,00	..	..	3,00	1,50	75	75
Scheme Name: Public Gardens Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: AAO ADH DDH JDH Office of DOH Remarks:									
19	2406-02-112-11-04-010-011	V	33,11	..	..	33,11	16,54	8,27	8,30
20	2406-02-112-11-04-010-012	V	1,99	..	..	1,99	98	49	52
21	2406-02-112-11-04-010-013	V	26,49	..	..	26,49	13,24	6,62	6,63
22	2406-02-112-11-04-010-015	V	7,28	..	..	7,28	3,64	1,82	1,82
23	2406-02-112-11-04-010-016	V	6,75	..	..	6,75	3,36	1,68	1,71
24	2406-02-112-11-04-010-017	V	9,01	..	..	9,01	4,50	2,25	2,26

25	2406-02-112-11-04-010-018	V	11,25	..	..	11,25	5,62	2,81	2,82
26	2406-02-112-11-04-010-019	V	4,51	..	..	4,51	2,24	1,12	1,15
27	2406-02-112-11-04-130-133	V	14,00	..	..	14,00	7,00	3,50	3,50
28	2406-02-112-11-04-210-211	V	8,00	..	..	8,00	4,00	2,00	2,00
29	2406-02-112-11-04-300-000	V	90,00	..	..	90,00	45,00	22,50	22,50
30	2406-02-112-11-04-500-503	V	3,00	..	..	3,00	1,50	75	75
31	2406-02-112-11-04-510-511	V	2,00	..	..	2,00	1,00	50	50
Scheme Name: Public Gardens Procedure of Drawal of Funds: LOC Drawing Officer: AAO ADH DDH JDH Office of DOH Remarks:									
32	2406-02-112-11-04-270-272	V	4,00	..	..	4,00	2,00	1,00	1,00
Total			10,69,45	..	..	10,69,45	5,34,54	2,67,27	2,67,64

The (**AGRICULTURE AND CO-OPERATION, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh
Principal Secretary to Government (RE)

To
AGRICULTURE AND CO-OPERATION, SECRETARIAT DEPARTMENT
HORTICULTURE
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (BG-II)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.